

## MONTANA

### Impact of Changes in Facility and Non-facility Fee Schedules Effective 1/1/2011

Category	Distribution	Impact
Physician	37.2% (a)	+9.3% <sup>1</sup>
Hospital Outpatient	14.6% (a)	+1.5% <sup>2</sup>
Hospital Inpatient	13.9% (a)	+1.3% <sup>3</sup>
Ambulatory Surgical Centers (ASC)	5.0% (a)	+1.2% <sup>2</sup>
<b>Total Medical Costs</b>		<b>+4.0%</b>

(a) Distribution of medical losses is based on Montana workers compensation data licensed to NCCI and Montana State Fund data for service year 2009

<sup>1</sup> The impact is due to the changes from the Montana 1/1/2010 Non-facility (Physician) fee schedule to the Montana 1/1/2011 Non-facility (physician) fee schedule. The current fee schedule used was based on the schedule published on the Montana Department of Labor & Industry website <http://mtwcfeschedule.ingenix.com/feeSchedule.aspx>. The proposed fee schedule used was based on 2011 Medicare's published Resourced Based Relative Value Scale as of December 21, 2010.

<sup>2</sup> The impact is due to the changes from the 1/1/2010 Montana hospital outpatient and ASC schedule to the 1/1/2011 Montana hospital outpatient and ASC schedule.

<sup>3</sup> The impact is due to the changes from the 1/1/2010 Montana hospital inpatient schedule to the 1/1/2011 Montana hospital inpatient schedule.