



Montana's

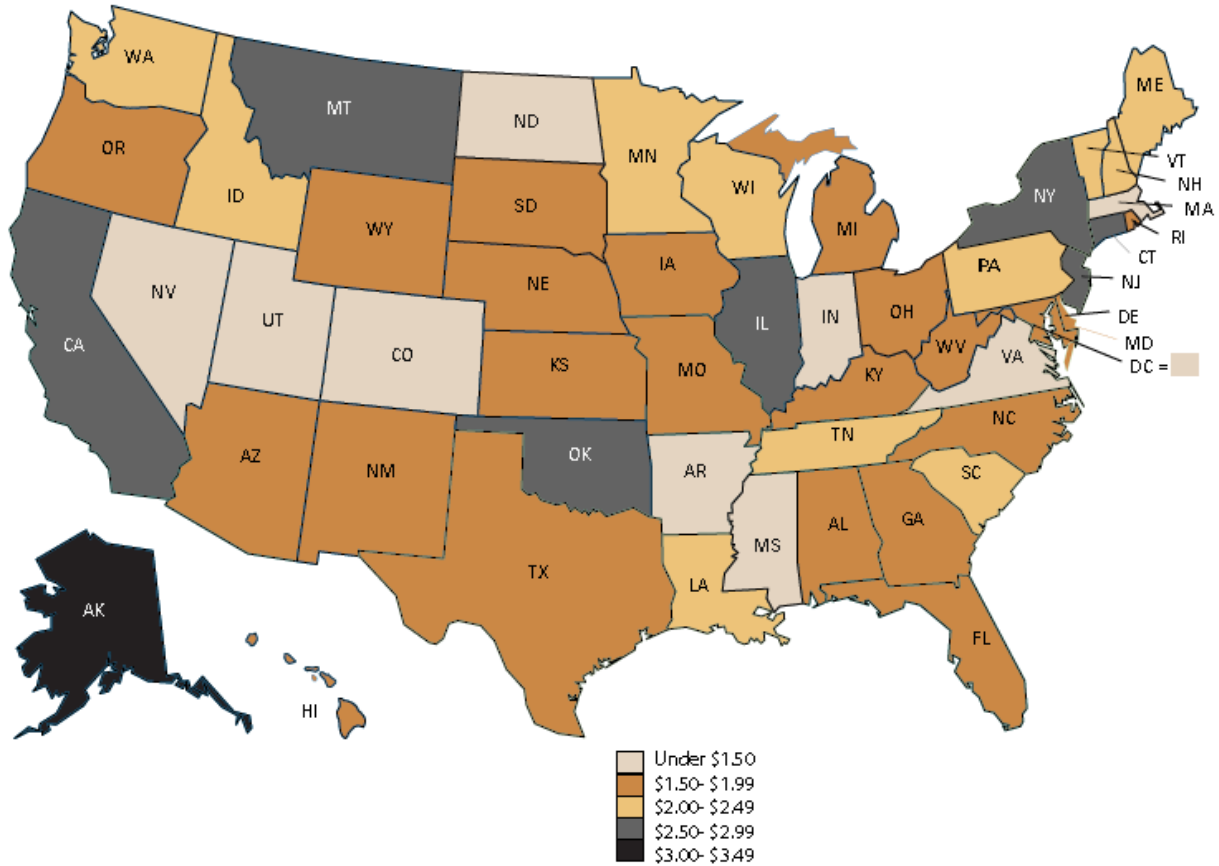
Workers' Compensation Key Indicators

June 2013



Montana Department of
LABOR & INDUSTRY
Employment Relations Division

Exhibit 1: Oregon Workers' Compensation Premium Rate Study,
2012 Premium Index Rates by State



Source: "2012 Oregon Workers' Compensation Premium Rate Ranking Summary", Oregon Department of Consumer and Business Services 2012

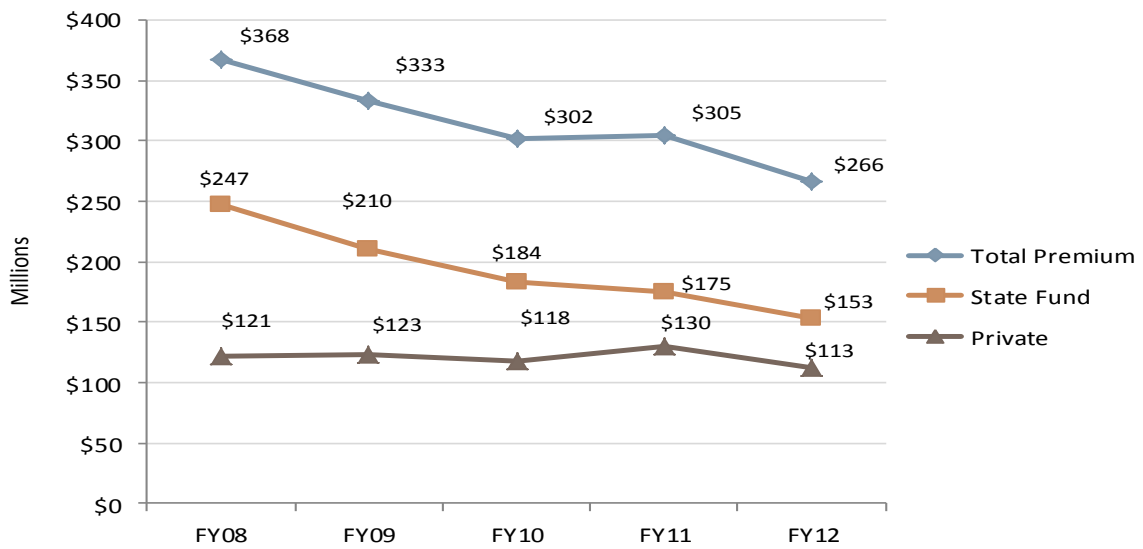
Premium rate indices are calculated based on data from 51 jurisdictions, for rates in effect as of Jan. 1, 2012. National premium rate indices range from a low of \$1.01 in North Dakota to a high of \$3.01 in Alaska. The 2012 median value was \$1.88, which was a drop of 8 percent from the \$2.04 median in the 2010 study. One jurisdiction has an index rate in the \$3.00-\$3.49 range; 7 are in the \$2.50-\$2.99 range; 11 are in the \$2.00-\$2.49 range; 22 are in the \$1.50-\$1.99 range; and 10 have indices under \$1.50.

Exhibit 2: Oregon Workers' Compensation Premium Rate Study,
Montana Premium Index Rates Compared to National Median

	2004	2006	2008	2010	2012
National Rank	8	5	2	1	8
Index Rate	\$3.41	\$3.69	\$3.50	\$3.33	\$2.50
Percent of National Median		149%	155%	163%	133%

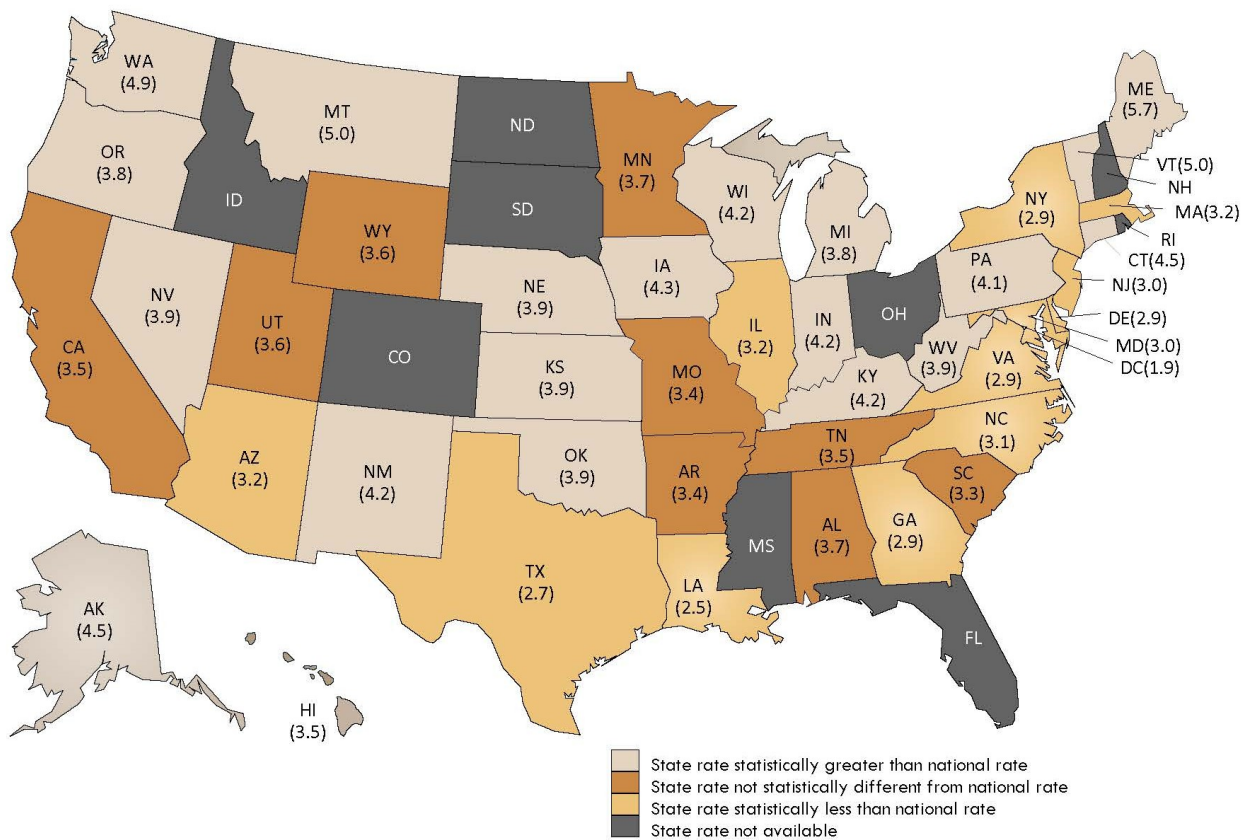
Source: "2012 Oregon Workers' Compensation Premium Rate Ranking Summary", Oregon Department of Consumer and Business Services 2012

Exhibit 3: Premium Market Share
Plans 2 and 3, by Fiscal Year



Source: DLI/ERD, Quarterly Expenditure Reports

Exhibit 4: Nonfatal Occupational Injury and Illness Incidence Rates per 100 FTE, Private Industry, Calendar Year 2011

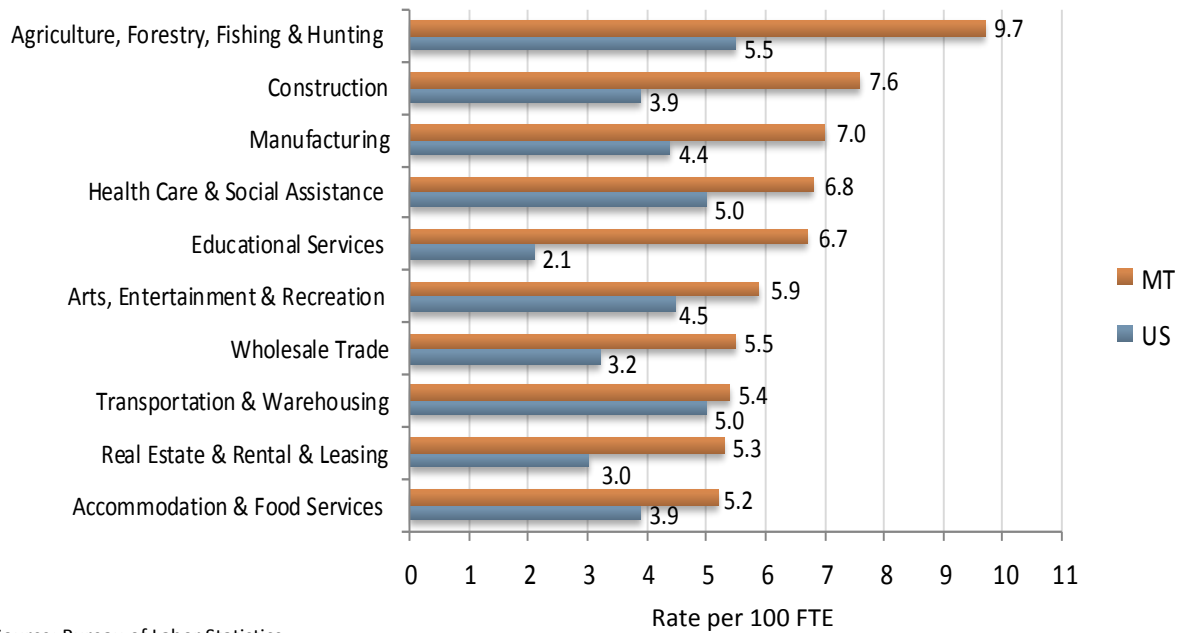


Source: Bureau of Labor Statistics

In calendar year 2011, the estimated annual incident rate for nonfatal injuries and illnesses in private industry in the United States was 3.5 cases per 100 full-time employees (FTEs).

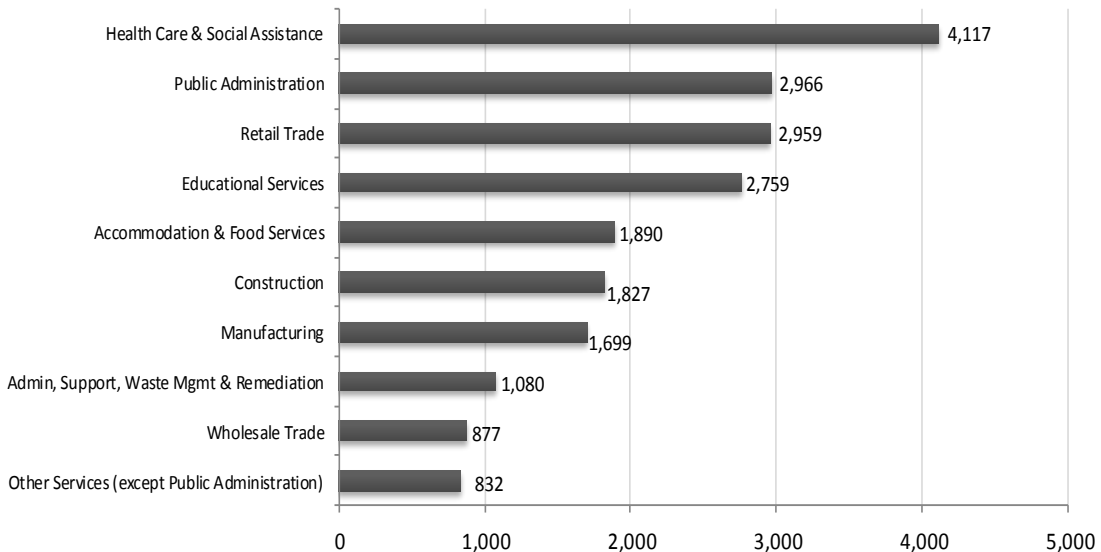
Montana is tied with Vermont for the second highest incidence rate for nonfatal injuries and illnesses in private industry in the United States (of 41 surveyed states) in calendar year 2011. Montana's rate was 43% higher than the national average in 2011; only Maine's rate was higher.

Exhibit 5: Injury and Illness Incidence Rates for Top Ten Private Industries, Montana and United States, Calendar Year 2011



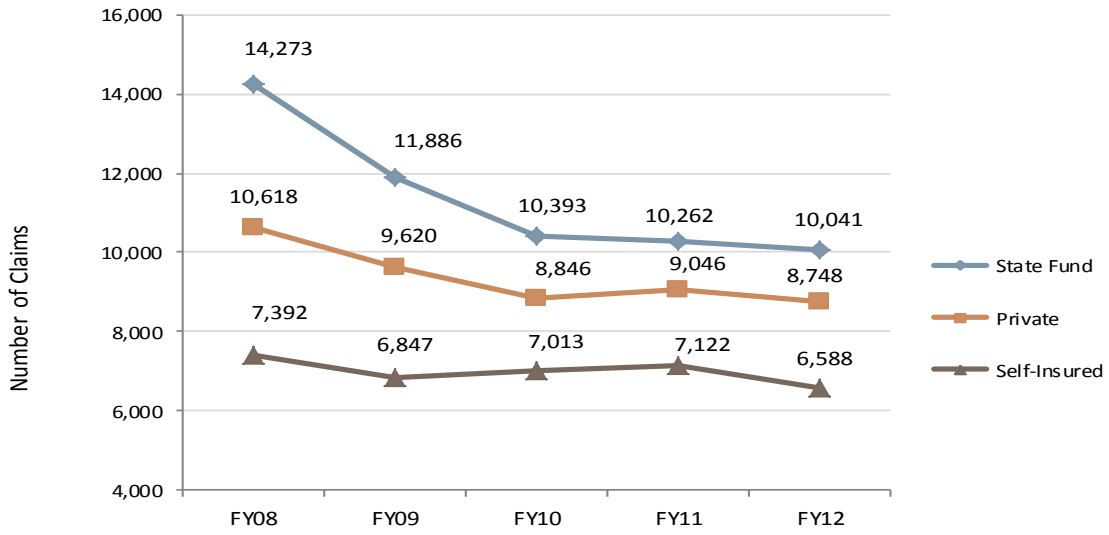
Source: Bureau of Labor Statistics

Exhibit 6: Number of Reported Claims for Top Ten Industries, Montana, Fiscal Year 2012



Source: DLI/ERD, First Reports of Injury

**Exhibit 7: Reported Claims
by Plan Type and Fiscal Year of Injury**

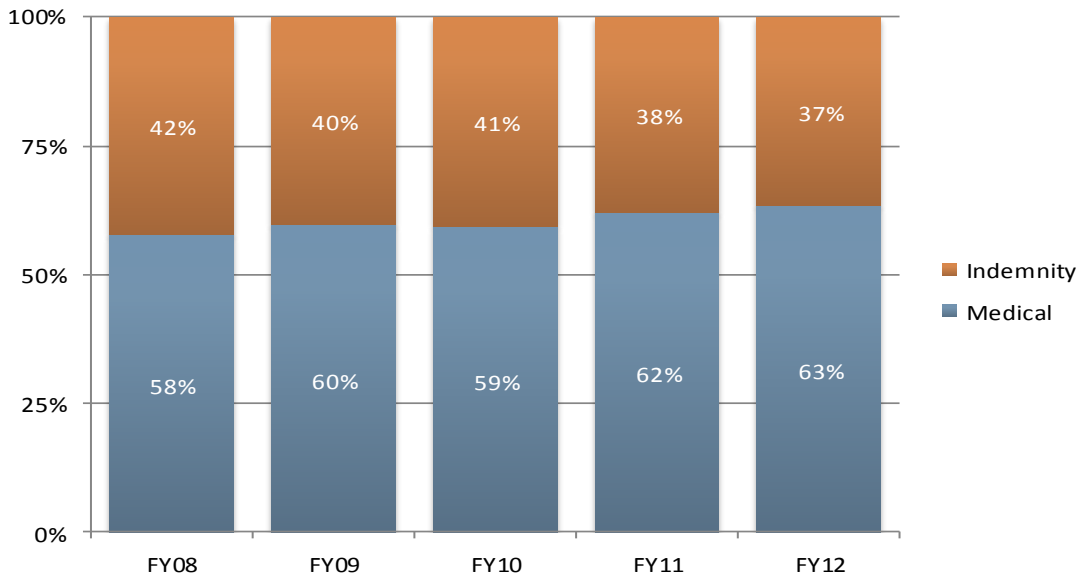


	FY08	FY09	FY10	FY11	FY12
Total Claims	32,355	28,408	26,316	26,479	25,429

Note: Total claim counts include UEF.

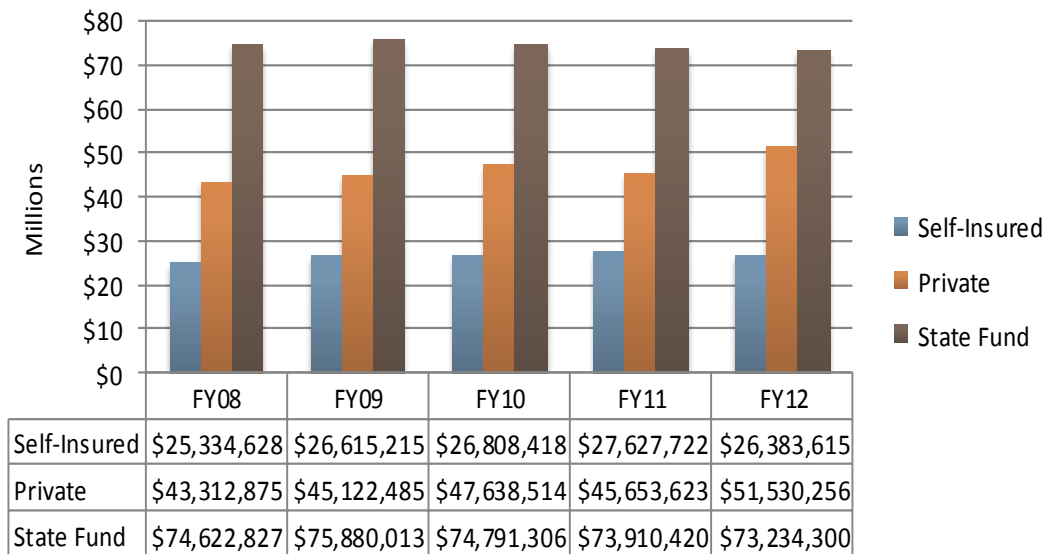
Source: DLI/ERD, First Reports of Injury

Exhibit 8: Total Medical and Indemnity Benefits Paid



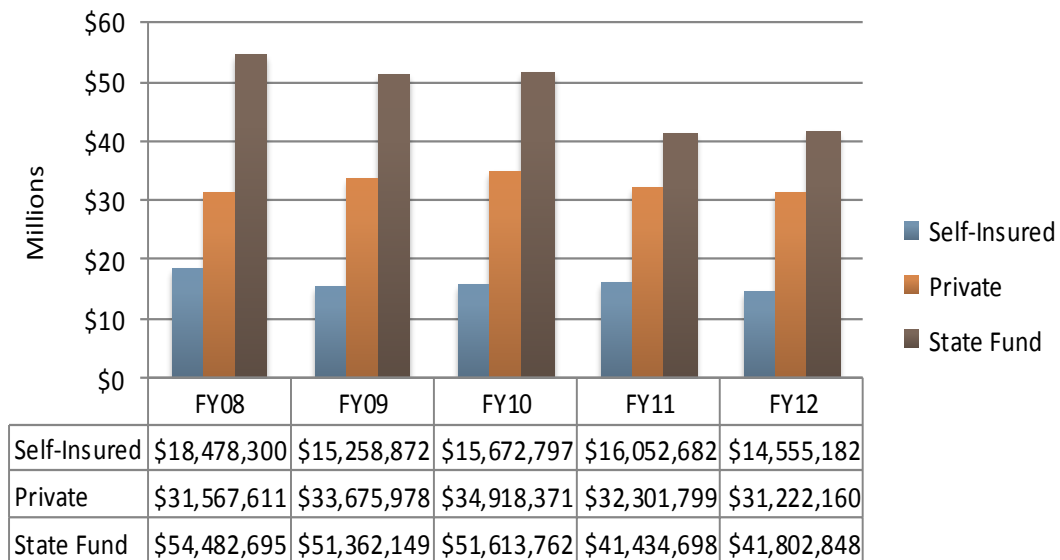
Source: DLI/ERD, Quarterly Expenditure Reports (Does not include Reserves)

**Exhibit 9: Medical Benefits Paid
by Plan Type and Fiscal Year of Payment**



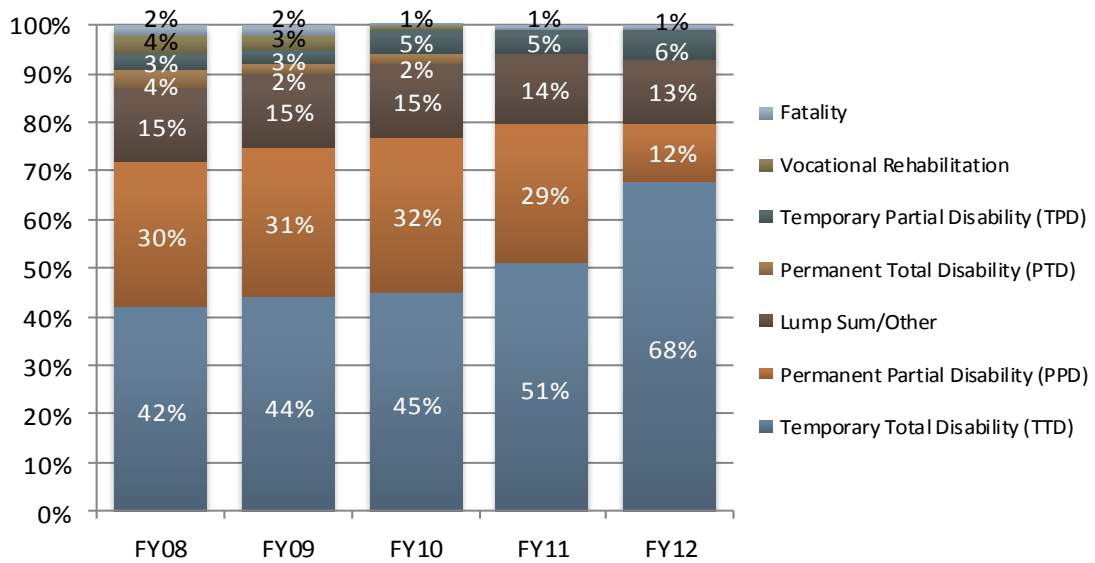
Source: DLI/ERD, Quarterly Expenditure Reports (Does not include Reserves)

**Exhibit 10: Indemnity Benefits Paid
by Plan Type and Fiscal Year of Payment**



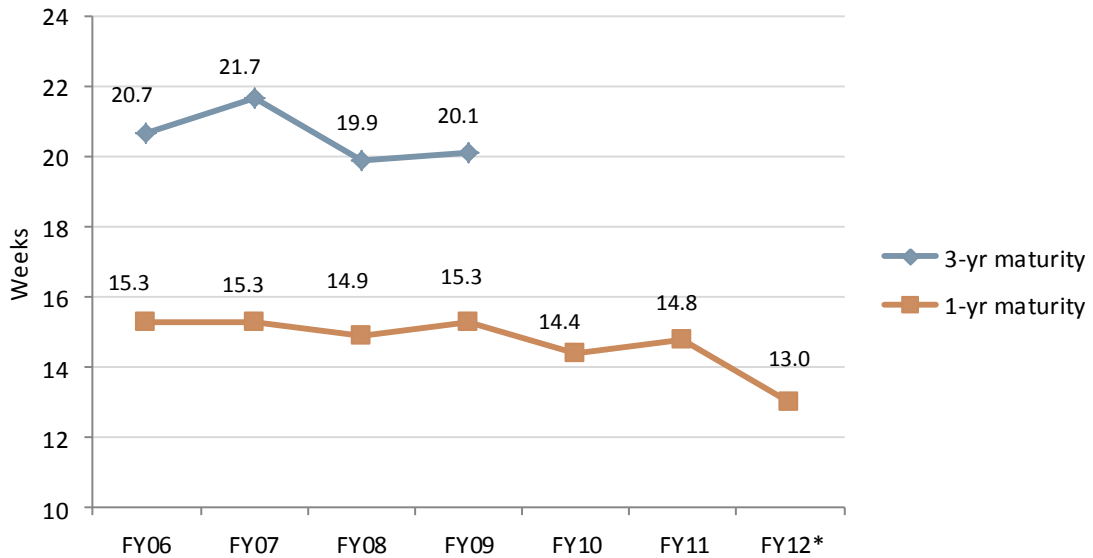
Source: DLI/ERD, Quarterly Expenditure Reports (Does not include Reserves)

**Exhibit 11: Indemnity Benefits Paid
by Benefit Type and Fiscal Year of Injury**



Source: DLI/ERD, Subsequent Reports of Injury

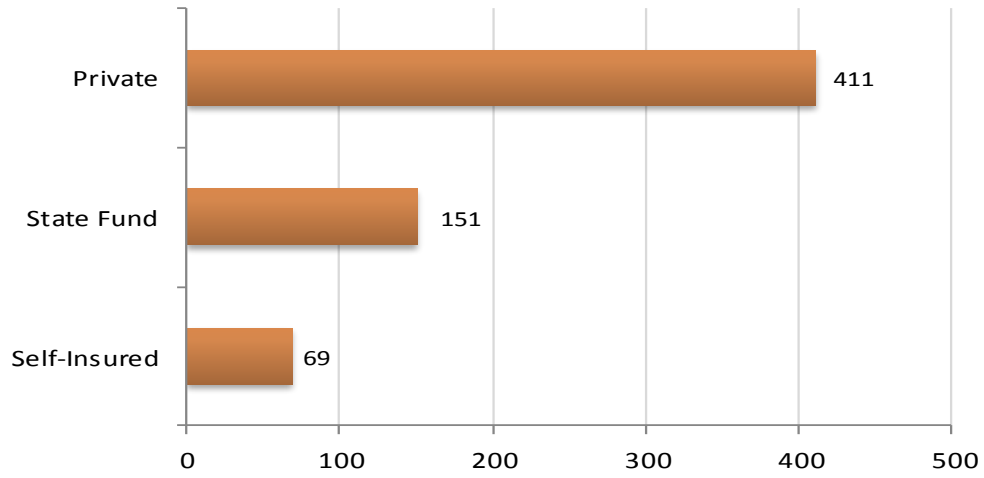
**Exhibit 12: Temporary Disability Paid Duration, 1-Year and 3-Year Maturity
by Fiscal Year of Injury**



* Preliminary

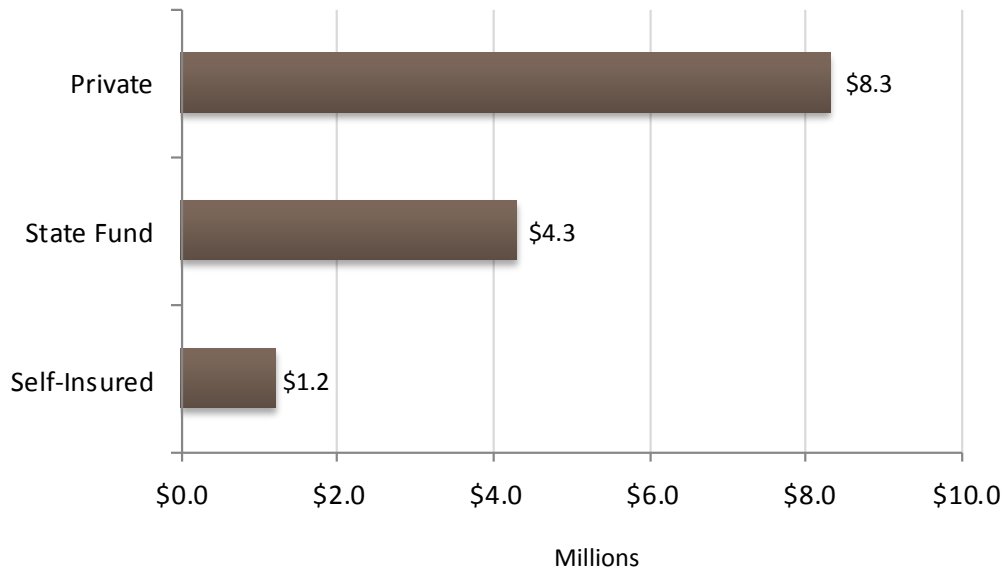
Source: DLI/ERD, Subsequent Reports of Injury

Exhibit 13: Number of Settlements for Closure of Future Medical Benefits
April 2011 to June 2013



Source: DLI/ERD/Claims Assistance Unit

Exhibit 14: Total Settlement Amounts for Closure of Future Medical Benefits
April 2011 to June 2013



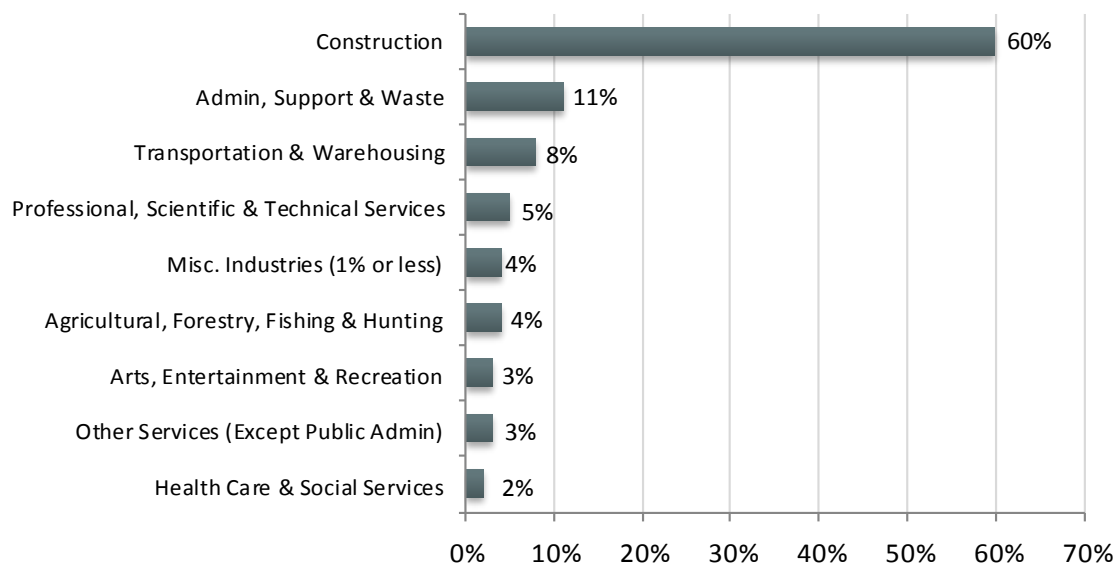
Source: DLI/ERD/Claims Assistance Unit

Exhibit 15: Independent Contractor Exemptions
by Fiscal Year

	FY08	FY09	FY10	FY11	FY12
Applications Received	9,761	7,998	9,385	8,658	9,587
Active ICEC's	17,336	17,437	17,120	17,506	17,689

Source: DLI/ERD/ICCU

Exhibit 16: Independent Contractor Exemptions Applications
by Industry, Fiscal Year 2012



Source: DLI/ERD/ICCU

Stay at Work/Return to Work Assistance Requests

Between July 1, 2012 and May 29, 2013 the Department notified each worker who reported a workplace injury about the availability of the stay at work/return to work assistance program. Ninety-two workers made requests for assistance to return to work. Nineteen workers returned to work via the assistance. One worker decided not to go back to work, and nine employers determined that they could not provide transitional employment for their injured workers.

The Montana Worker's Compensation Annual Report, Fiscal Year 2012 will be available online July 2013 at <http://erd.dli.mt.gov/> or contact Kristine Shields at kshields@mt.gov if you prefer a hard copy.

No cost disclosure is required because the document was printed internally at the DLI Employment Relations Division