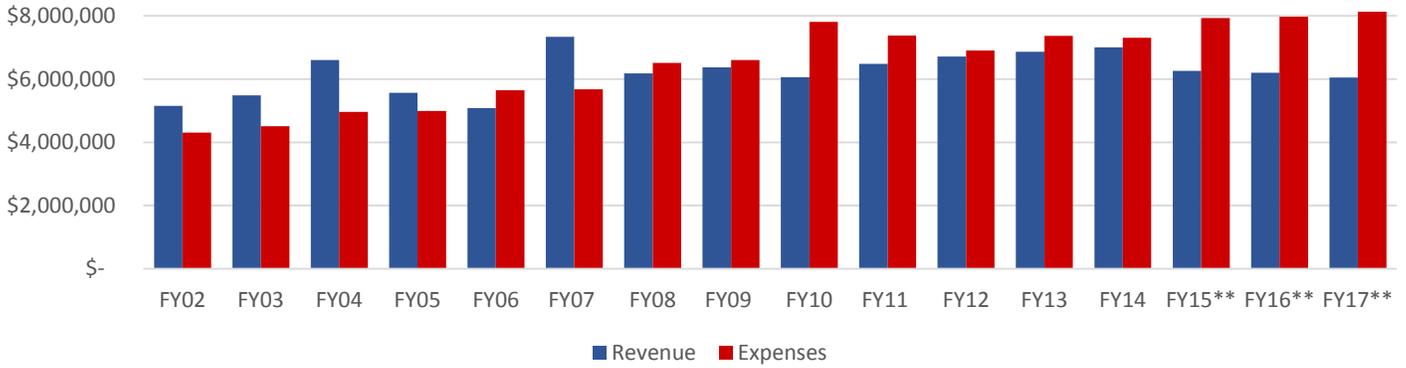
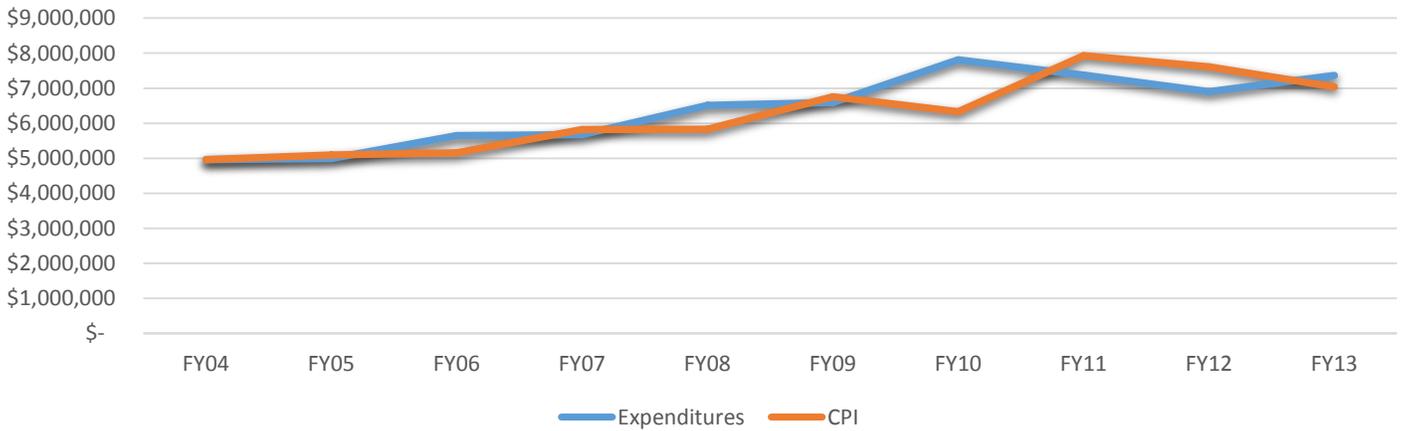




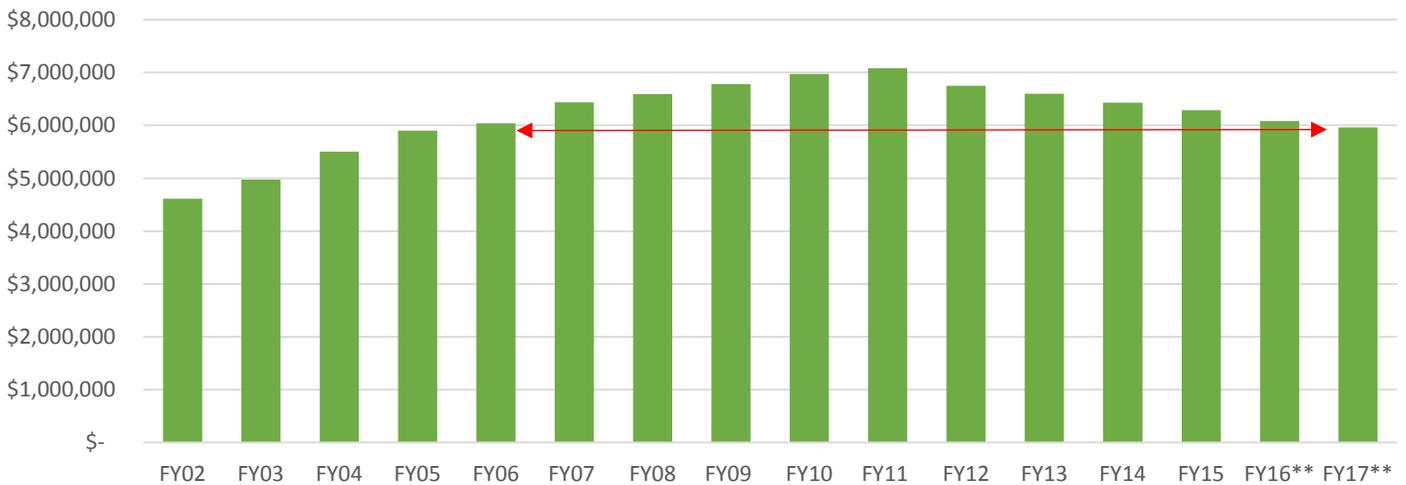
Department of Labor & Industry Expenses and Revenues for Workers' Compensation Programs



WC Assessment Expenditures vs CPI Annual Growth



Maximum Collectible Revenue with Current 3% Statutory Cap



** Projected